

Water District Tax Rate Rollback Worksheet

Entity Name: KCWCID #1

Date: 07/16/2019

Maintenance and Operations (M&O) Rate:		
1.	2018 average appraised value of residence homestead	\$134,691
2.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$0
3.	2018 average taxable value of residence homestead (line 1 minus line 2)	\$134,691
4.	2018 adopted M&O tax rate (per \$100 of value) x \$0.320700/\$100	
5.	2018 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	\$431.95
6.	Percentage increase to the M&O taxes x 8 %	
7.	Highest M&O tax on average residence homestead with increase (multiply Line 5 by 1.08)	\$466.51
8.	2019 average appraised value of residence homestead	\$160,965
9.	2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$0
10.	2019 average taxable value of residence homestead (line 8 minus line 9)	\$160,965
11.	Highest 2019 M&O Tax Rate (line 7 divided by line 10, multiply by 100)	\$0.289800/\$100
12.	2019 Debt Tax Rate	\$0.000000/\$100
13.	2019 Contract Tax Rate	\$0.000000/\$100
14.	2019 Rollback Tax Rate (add lines 11, 12, and 13)	\$0.289800/\$100

This is the highest rate that the water district may adopt without triggering the rollback provisions in Water Code Section 49.236.