

**KENDALL COUNTY, TEXAS
BUDGET WORKSHOP FOR FY 2020**

Monday, June 17, 2019

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:00 - 10:00	455	Justice of the Peace, Pct. # 1	Judge Teri Nunley
	456	Justice of the Peace, Pct. # 2	Judge Leon Brimhall
	457	Justice of the Peace, Pct # 3	Judge Debbie Hudson
	21	Justice Court Technology	
	22	Justice Court Security	
10:00 - 10:15	33	Juvenile State	Joanne Bradley, Chief Juvenile Probation Officer
	34	Juvenile Title IV-E	
	35	County Juvenile Probation	
10:15 - 10:30	635	Health & Welfare	Barbara Christman, Indigent Health Coordinator
10:30 - 10:45	636	Health Inspector	Brenda Bell, County Health Sanitarian
10:45 - 11:00	665	Extension Service	Stephen Zoeller, Ag Extension Agent
11:00 - 11:30	404	Elections	Staci Decker, Elections Administrator
	42	Contract Elections Fund	
		Lunch Break	
1:30 - 2:00	660	Parks	Daniel Vetter, Parks Director
2:00 - 2:15	496	Human Resources	Juanita Espino, HR Director
2:15 - 2:45	510	Courthouse & Related Buildings	Robert Kinsey, Facility Manager
2:45 - 3:00	499	Tax Assessor/ Collector	James Hudson, Tax A/C
	41	MVDIT	
3:00 - 4:00	415	Information Technology	John Buckelew, IT Director
4:00 - 4:30		Discussion Session	

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9:00 - 9:15	458 21 22	Justice of the Peace, Pct # 4 Justice Court Technology Justice Court Security	Judge Freida Pressler
9:15 - 9:30	565	D.P.S.	Sergeant David Kral
9:30 - 10:30	620 11 15	Road and Bridge Salary Road and Bridge Fund Lateral Road Fund	Jean Maxwell, Operations Supervisor Ricky Pfeiffer, Road Supervisor
10:30 - 11:00	450 23 25	District Clerk County & District Technology Fund Records Management Fund	Susan Jackson, District Clerk
11:00 - 11:30	650	Library Systems	Kelly Skovbjerg, Patrick Health Public Library Kimberli Evans, Comfort Public Library Donna Jonas, Kendalia Public Library
		Lunch Break	
1:30 - 1:45	554 29	Constable Pct. # 4 LEOSE	Brian Vaughan, Constable
1:45 - 2:45	402 590 595 596 597	County Engineer Development Management Solid Waste Brush Site Recycling	Rick Tobolka, County Engineer Mary Ellen Schulle, Development Engineer
2:45 - 3:00	579	Adult Probation	Jody Lange, Chief Probation Officer
3:00 - 4:00	408 512 560 82 84 85 87	Animal Control Detention Sheriff's Office Donation Fund Abandoned Vehicle Fund S.O. Local Asset Forfeiture Fund S.O. Federal Asset Forfeiture Fund	Al Auxier, Sheriff Robert Green, Jail Administrator Larry Ripley, Chief Deputy
4:00 - 4:30		Discussion Session	

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Wednesday, June 19, 2019

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:00 - 10:00		Alamo Insurance Agency	Greg Coldeway Juanita Espino, HR Director Michelle Lux, Benefits Coordinator
10:00 - 10:15	552 29	Constable Pct. # 2 LEOSE	James Schmidt, Constable
10:15 - 10:30	400	County Judge	Judge Darrel Lux, County Judge
10:30 - 10:45	473	General Council	Bill Ballard
10:45 - 11:00	497	Treasurer	Sheryl D'Spain, County Treasurer
11:00 - 11:30	401	County Commissioners	Commissioner Christina Bergmann Commissioner Richard Elkins Commissioner Richard Chapman Commissioner Don Durden
		Lunch Break	
1:30 - 2:00	406 540 43 82	Emergency Management E.M.S. Fire Inspection Fund Donation Fund	Jeff Fincke, EMS Administrator, EOC
2:00 - 4:00	545 542 543 544 546 547 548 549	Rural Fire Bergheim VFD Alamo Springs VFD Boerne, VFD Comfort VFD Kendalia VFD Sisterdale VFD Waring VFD	Jeff Fincke, County Fire Marshal Adam Hawkins, Chief Kevin Marquardt, Chief Doug Meckel, Chief Adam Eichholz, Chief David Moore, Chief John Hernandez, Chief Joe Paolili, Chief
4:00 - 4:30		Discussion Session	

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**KENDALL COUNTY, TEXAS
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Thursday, June 20, 2019

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:00 - 9:30	403	County Clerk	Darlene Herrin, County Clerk
	19	County Clerk Records Mngt Fund	
	23	County & Dist. Technology Archive Fund	
	26	County Clerk Records Archive Fund	
	27	Vital Statics Fund	
9:30 - 10:30		TEEX Texas A&M Engineering Extension Service	Lisa Mutchler, Economic Development Director
10:30 - 11:00	470	Criminal District Attorney	Nicole Bishop, CDA
	28	Pre-Trial Intervention Fund	
	50	VOCA Grant Fund	
	51	VAWA Grant Fund	
	88	CDA Forfeiture Fund	
		Lunch Break	
1:30 - 2:30		YMCA Boerne	Paul Giguere, Executive Director
2:30 - 2:45	551	Constable Pct. # 1	
2:45 - 4:00	495	County Auditor	Corinna Speer, County Auditor
	409	Non - Departmental	
	410	County Surveyor	
	580	Central Communications	
	645	Culture & Health Services	
	670	Conservation	
	700	Transfers Out	
	10	General Fund Revenue	
	13	Courthouse Security	
	24	Alternative Dispute Resolution	
	62	Series 2007 Limited Tax General Obligation Bond	
	63	Series 2013 Unlimited Tax Road Bond	
	64	Series 2014 Limited Tax Refunding Bond	
	65	Series 2016 Limited Tax General Obligation Bond	
	72	Law Enforcement Center	
	80	Tobacco Settlement	
81	Historical Commission		
4:00 - 4:30		Discussion Session	

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