

Fees Of Office Report
FY'26

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>Total</u>
Animal Control	\$2,050.00	\$2,625.00	\$1,770.00	\$1,625.00									\$8,070.00
Brush Site	\$2,035.00	\$2,325.50	\$1,785.75	\$2,482.00									\$8,628.25
Constable 1	\$350.00	\$350.00	\$200.00	\$0.00									\$900.00
Constable 2	\$900.00	\$450.00	\$535.00	\$1,370.00									\$3,255.00
Constable 3	\$300.00	\$0.00	\$550.00	\$100.00									\$950.00
Constable 4	\$550.00	\$0.00	\$800.00	\$750.00									\$2,100.00
Criminal District Attorney	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00
Elections-Public Info Fees	\$40.00	\$10.00	\$0.00	\$5.00									\$55.00
Fire Marshal	\$12,516.00	\$3,753.00	\$7,607.00	\$3,352.00									\$27,228.00
Health Inspector	\$1,825.00	\$3,825.00	\$62,550.00	\$37,490.00									\$105,690.00
Parks	\$5,250.00	\$2,060.00	\$2,820.00	\$6,020.00									\$16,150.00
Pretrial Services	\$605.00	\$793.00	\$745.00	\$1,065.00									\$3,208.00
Sheriff's Office	\$692.06	\$590.00	\$560.00	\$465.00									\$2,307.06
Solid Waste-Boerne	\$18,776.00	\$18,787.00	\$20,647.00	\$21,571.00									\$79,781.00
Solid Waste-Comfort	\$819.00	\$1,207.00	\$583.00	\$535.00									\$3,144.00
Treasurer	\$0.00	\$54.00	-\$54.00	\$72.00									\$72.00
<i>The following reports contain fees that are remitted to the State of Texas:</i>													
County Clk-Fees of Ofc	\$55,481.12	\$39,485.26	\$53,433.95	\$40,441.97									\$188,842.30
County Clk-Criminal	\$18,605.00	\$26,005.00	\$22,525.00	\$23,994.96									\$91,129.96
County Clk-Prob Fees	\$8,013.25	\$8,428.00	\$7,803.00	\$7,732.00									\$31,976.25
County Engineer	\$37,888.88	\$17,880.00	\$24,796.17	\$22,735.00									\$103,300.05
District Clerk-Civil	\$14,712.43	\$11,927.80	\$79,966.59	\$17,212.64									\$123,819.46
District Clerk-Criminal	\$16,965.12	\$18,592.86	\$13,434.21	\$24,199.65									\$73,191.84
JP 1	\$21,681.17	\$20,808.12	\$16,508.64	\$28,379.95									\$87,377.88
JP 2	\$9,775.35	\$9,943.35	\$9,200.96	\$12,032.67									\$40,952.33
JP 3	\$9,948.31	\$3,863.66	\$4,387.67	\$15,758.08									\$33,957.72
JP 4	\$46,694.08	\$38,153.63	\$52,252.66	\$47,376.83									\$184,477.20
Tax Assessor	\$145,046.24	\$111,643.55	\$129,569.99	not yet rev'd									\$386,259.78
												Total:	\$1,606,823.08
TOTAL	\$431,519.01	\$343,560.73	\$514,977.59	\$316,765.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,823.08
<i>FY '25 Totals for Comparison</i>	<i>\$437,340.59</i>	<i>\$405,609.63</i>	<i>\$439,608.85</i>	<i>\$833,902.20</i>	<i>\$426,461.59</i>	<i>\$3,287,231.01</i>	<i>\$473,806.07</i>	<i>\$452,363.45</i>	<i>\$488,775.15</i>	<i>\$522,085.79</i>	<i>\$416,736.72</i>	<i>\$446,622.85</i>	<i>\$8,630,543.90</i>