

Fees Of Office Report
FY'23

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>Total</u>
Animal Control	\$1,432.98	\$1,035.00	\$1,780.00	\$2,535.00	\$1,417.00	\$1,384.00	\$1,090.00	\$1,486.66	\$1,760.00	\$1,273.00	\$1,275.00		\$16,468.64
Brush Site	\$2,100.00	\$1,671.00	\$2,427.00	\$2,475.00	\$12,889.00	\$6,157.00	\$4,953.00	\$3,976.00	\$4,023.00	\$2,821.00	\$1,444.00		\$44,936.00
Constable 1	\$0.00	\$85.00	\$400.00	\$0.00	\$350.00	\$0.00	\$200.00	\$250.00	\$100.00	\$0.00	\$0.00		\$1,385.00
Constable 2	\$170.00	\$685.00	\$0.00	\$85.00	\$350.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00		\$2,040.00
Constable 3	\$685.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,485.78	\$0.00	\$250.00	\$0.00		\$8,760.78
Constable 4	\$170.00	\$85.00	\$0.00	\$670.00	\$250.00	\$0.00	\$200.00	\$100.00	\$100.00	\$250.00	\$0.00		\$1,825.00
Criminal District Attorney	\$2,250.00	\$500.00	\$2,250.00	\$550.00	\$500.00	\$500.00	\$500.00	\$450.00	\$1,525.00	\$500.00	\$500.00		\$10,025.00
Elections-Public Info Fees	\$140.00	\$0.00	\$5.00	\$0.00	\$30.00	\$10.00	\$121.70	\$0.40	\$0.00	\$0.00	\$10.00		\$317.10
Fire Marshal	\$10,241.00	\$10,344.00	\$38,287.50	\$5,188.00	\$1,713.98	\$11,114.01	\$3,238.00	\$4,318.08	\$2,659.00	\$290.00	\$1,345.00		\$88,738.57
Health Inspector	\$1,500.00	\$5,375.00	\$51,760.00	\$36,705.00	\$3,425.00	\$2,020.00	\$1,140.00	\$1,435.00	\$1,760.00	\$1,750.00	\$1,800.00		\$108,670.00
Parks	\$3,104.00	\$2,860.00	\$3,100.00	\$5,004.00	\$3,546.00	\$4,228.00	\$5,156.00	\$4,758.00	\$2,180.00	\$4,835.00	\$2,400.00		\$41,171.00
Pretrial Services	\$1,605.00	\$1,690.00	\$2,769.00	\$1,000.00	\$2,070.00	\$1,610.00	\$1,545.00	\$1,820.00	\$1,025.00	\$1,033.00	\$2,260.00		\$18,427.00
Recycling	\$3,825.60	\$0.00	\$2,456.07	\$188.00	\$0.00	\$20.80	\$1,615.85	\$927.45	\$0.00	\$847.50	\$933.40		\$10,814.67
Sheriff's Office	\$1,535.00	\$830.00	\$575.00	\$470.00	\$680.00	\$1,183.00	\$1,365.00	\$800.00	\$640.56	\$823.00	\$701.00		\$9,602.56
Solid Waste-Boerne	\$21,401.00	\$19,512.00	\$20,879.00	\$22,580.00	\$18,274.00	\$23,608.00	\$21,801.00	\$23,876.00	\$23,947.00	\$24,162.00	\$20,851.54		\$240,891.54
Solid Waste-Comfort	\$1,001.00	\$607.00	\$660.00	\$1,095.00	\$938.00	\$1,012.00	\$636.00	\$994.00	\$993.00	\$969.00	\$1,052.00		\$9,957.00
Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$30.00	\$0.00	\$30.00		\$120.00
<i>The following reports contain fees that are remitted to the State of Texas:</i>													
County Clk-Fees of Ofc	\$48,424.25	\$40,422.69	\$41,280.26	\$37,064.73	\$37,303.86	\$49,166.42	\$44,513.98	\$51,064.58	\$51,477.22	\$44,961.03	\$47,978.40		\$493,657.42
County Clk-Criminal	\$20,613.00	\$19,630.50	\$26,565.00	\$20,176.00	\$23,506.06	\$38,436.94	\$31,461.00	\$17,776.00	\$22,378.51	\$23,811.81	\$15,856.99		\$260,211.81
County Clk-Prob Fees	\$6,999.00	\$7,353.00	\$5,571.00	\$7,089.00	\$6,436.00	\$8,487.00	\$5,716.50	\$8,143.00	\$5,273.00	\$5,960.00	\$11,306.00		\$78,333.50
County Eng. Dev Mgt.	\$23,380.00	\$33,710.00	\$14,574.11	\$17,675.00	\$13,980.00	\$18,320.00	\$25,800.00	\$15,640.00	\$25,870.00	\$12,120.00	\$19,370.00		\$220,439.11
District Clerk-Civil	\$16,159.45	\$15,329.95	\$28,596.18	\$21,262.17	\$15,321.20	\$21,881.29	\$20,345.92	\$22,210.01	\$39,857.81	\$28,802.69	\$21,248.68		\$251,015.35
District Clerk-Criminal	\$21,363.50	\$14,640.68	\$14,820.25	\$25,837.17	\$17,872.80	\$16,924.77	\$25,054.86	\$21,762.56	\$27,325.41	\$19,466.19	\$20,725.78		\$225,793.97
JP 1	\$17,456.09	\$13,845.33	\$8,088.36	\$14,333.76	\$17,461.92	\$16,213.44	\$17,615.70	\$14,648.18	\$16,876.27	\$20,197.50	\$17,958.64		\$174,695.19
JP 2	\$6,816.20	\$6,320.87	\$6,249.03	\$9,812.22	\$8,163.66	\$9,422.20	\$9,667.88	\$11,792.49	\$10,995.05	\$8,431.44	\$14,842.29		\$102,513.33
JP 3	\$19,274.23	\$17,253.03	\$9,870.57	\$16,352.54	\$13,898.60	\$18,712.89	\$8,525.50	\$12,628.69	\$12,164.67	\$8,926.50	\$9,654.36		\$147,261.58
JP 4	\$35,646.73	\$41,084.24	\$32,097.19	\$33,252.40	\$33,727.01	\$37,714.13	\$40,016.78	\$38,530.17	\$46,961.47	\$43,891.31	\$46,820.45		\$429,741.88
Tax Assessor	\$117,034.74	\$116,817.43	\$152,608.55	\$451,281.89	\$1,025,801.66	\$1,921,259.24	\$129,225.14	\$145,791.40	\$149,405.69	\$142,626.80			\$4,351,852.54
												Total:	\$7,349,665.54
TOTAL	\$384,327.77	\$371,686.72	\$468,009.07	\$732,681.88	\$1,259,905.75	\$2,209,635.13	\$401,504.81	\$412,974.45	\$449,327.66	\$399,248.77	\$260,363.53		\$7,349,665.54
<i>FY '22 Totals for Comparison</i>	\$384,709.23	\$381,258.58	\$443,733.91	\$721,481.07	\$817,332.38	\$2,537,999.37	\$415,268.07	\$416,272.52	\$458,651.84	\$404,195.43	\$670,023.98		\$7,650,926.38