

**KENDALL COUNTY, TEXAS
BUDGET WORKSHOP FOR FY 2023**

Monday, June 6, 2022

<u>TIME</u>	<u>DEPARTMENT</u>		<u>DEPARTMENT OFFICIAL</u>
10:00	County Auditor to review budget requests with County Judge and Commissioners		
11:30	Lunch Break		
1:30	405	Veteran Services	Ron Cortez, Veteran Officer
1:45	636	Health Inspector	Brenda Bell, Health Sanitarian
2:00	551	Constable Precinct 1	Todd Setliff, Constable Pct. 1
	552	Constable Precinct 2	Paul Knoll, Constable Pct. 2
	553	Constable Precinct 3	Gene Serene, Constable Pct. 3
	554	Constable Precinct 4	Brian Vaughn, Constable, Pct. 4
	29	LEOSE	
2:45	496	Human Resources	Juanita Espino, HR Director
3:15	499	Tax Assessor / Collector	James Hudson, Tax A/C
	41	Special Inventory Tax	
3:45	403	County Clerk	Darlene Herrin, County Clerk
	19	County Clerk Records Mngt Fund	
	23	County & District Technology Archive Fund	
	26	County Clerk Records Archive Fund	
	27	Vital Statics Fund	

All times are subject to change based on availability of department head.

**KENDALL COUNTY, TEXAS
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Tuesday, June 7, 2022

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:30	408 512 560 82 - 408 & 560 84 85 87	Animal Control Detention Sheriff's Office Donation Fund Abandoned Vehicle Fund S.O. Local Asset Forfeiture Fund S.O. Federal Asset Forfeiture Fund	Al Auxier, Sheriff
10:15	510	Courthouse & Related Buildings	Robert Kinsey, Facility Manager
10:45	455 456 457 458 21 22	Justice of the Peace, Pct. # 1 Justice of the Peace, Pct. # 2 Justice of the Peace, Pct. # 3 Justice of the Peace, Pct. # 4 Justice Court Technology Justice Court Security	Judge Michelle Van Stavern Judge Leon Brimhall Judge Debby Hudson Judge Frieda Pressler
		Lunch Break	
1:30	470 28 51 52	Criminal District Attorney Pre Trial Intervention VAWA VOCA	Nicole Bishop, CDA
2:15	473	General Counsel	Bill Ballard, General Counsel
2:30	438	Pre Trial Service	Erica O'Neil, Pre Trial Services Director
3:00	579	Adult Probation	Jody Lange, CSCD Chief
3:30	570	Juvenile Probation	Joanne Bradley, Juvenile Probation Chief
3:45	435 20	District Court Law Library	Kirsten Cohoon, 451st Judicial District Judge

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**KENDALL COUNTY, TEXAS
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Wednesday, June 8, 2022

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
1:30	450 23 25	District Clerk County & District Technology Fund Records Management Fund	Susan Jackson, District Clerk
1:45	665	Extension Services	Stephen Zoeller, Ag Agent
2:00	497	County Treasurer	Sheryl D'Spain, County Treasurer
2:15	406 43 545	Emergency Management Fire Inspection Fund Rural Fire	Jeff Fincke, EOC/Rural Fire Marshal
2:45	542 543 544 546 547 548 549	Bergheim VFD Alamo Springs VFD Boerne, VFD Comfort VFD Kendalia VFD Sisterdale VFD Waring VFD	Adam Hawkins, Chief Kevin Marquardt, Chief Ray Hacker, Chief Adam Eichholz, Chief David Moore, Chief Brian Reilly, Chief Joe Paolili, Chief

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**KENDALL COUNTY, TEXAS
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Thursday, June 9, 2022

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:30	620 11 15	Road and Bridge Salary Road and Bridge Fund Lateral Road Fund	Rick Tobolka, County Engineer Donl Evans, Road Supervisor Jean Maxwell, Operations Supervisor
10:15	402 595 596 597	County Engineer Solid Waste Brush Site Recycling	Rick Tobolka, County Engineer Mary Ellen Schulle, Development Engineer
11:00	650	Library Systems	Kelly Skovbjerg, Patrick Health Public Library Kimberli Evans, Comfort Public Library Anya Ludolf, Kendalia Public Library
		Lunch Break	
1:30	400	County Judge	Darrel Lux, County Judge
2:00	404 42	Elections Contract Elections	Staci Decker, Elections Administrator
2:30	660	Parks	Daniel Vetter, Parks Director
3:00	401	County Commissioners	Commissioner Christina Bergmann Commissioner Richard Elkins Commissioner Richard Chapman Commissioner Don Durden

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Friday, June 10, 2022

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:30	540 82 - 540	E.M.S. Donation Fund	Brian Webb, EMS Administrator
10:00	409 410 415 436 437 495 580 645 651 670 700 13 16 24 30 36 55 63 64 65 80 81	General Fund Revenue Non - Departmental County Surveyor I. T. CPS Court Court Systems County Auditor Central Communications Culture & Health Services Historical Commission Conservation Transfers Out Courthouse Security Court Reporter Service Fund Alternative Dispute Resolution County Jury Fund Local Truancy Prevention & Diversion Coronavirus Local Fiscal Recovery Funds Series 2013 Unlimited Tax Road Bond Series 2014 Limited Tax Refunding Bond Series 2016 Limited Tax General Obligation Bond Tobacco Settlement Historical Commission	Corinna Speer, County Auditor

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