THE STATE OF TEXAS

COUNTY OF KENDALL

BE IT REMEMBERED, that the Commissioners' Court of Kendall County, Texas, was

begun and held at a Special Called Meeting at the Courthouse in Boerne, Texas, on the 28th and 29th days of June 2011.

Present:

GAYLAN L. SCHROEDER, COUNTY JUDGE

ANN REISSIG, COMMISSIONER, PCT. #1

GENE MIERTSCHIN, COMMISSIONER, PCT. #2

DARREL L. LUX, COMMISSIONER, PCT. #3

KENNETH M. RUSCH, COMMISSIONER, PCT. #4

DANA BAETHGE, COUNTY AUDITOR

SALLY W. PETERS, DEPUTY COUNTY CLERK

The Budget Workshop for fiscal year 2012 began June 28th at 9:00 a.m.

The budget was reviewed for the County Engineer, Solid Waste, and the Brush Site.

The budget was reviewed for Courthouse & Related.

The budget was reviewed for Justice of the Peace, Precinct 1.

The budget was reviewed for Justice of the Peace, Precinct 2.

The budget was reviewed for Justice of the Peace, Precinct 3.

The budget was reviewed for Justice of the Peace, Precinct 4.

The budget was reviewed for the Justice Court Technology Fund.

The budget was reviewed for Constable, Precinct 1.

The budget was reviewed for Constable, Precinct 2.

The budget was reviewed for Constable, Precinct 3.

The budget was reviewed for Constable, Precinct 4.

The budget was reviewed for GIS and 911 Projects Grant.

The budget was reviewed for the County Auditor.

The budget was reviewed for the County Judge.

The budget was reviewed for the County Commissioners.

The budget was reviewed for Recycling.

The meeting recessed for lunch at 12:00 p.m. and resumed at 1:30 p.m.

The budget was reviewed for the County Treasurer.

The budget was reviewed for the County Court at Law.

The budget was reviewed for Elections.

The budget was reviewed for Non-Departmental.

The budget was reviewed for the Sheriff, Animal Control, Animal Donation Fund, Courthouse Security, and L.E.C.

The budget was reviewed for the County Surveyor.

The budget was reviewed for District Court.

The budget was reviewed for DPS.

The budget was reviewed for Adult Probation.

The budget was reviewed for Central Communications.

The budget was reviewed for Health and Welfare (allocations). The budget was reviewed for Culture and Recreation (allocations). The budget was reviewed for the Historic Commission. The budget was reviewed for County Conservation. The budget was reviewed for Emergency Management, EMS, and Rural Fire. The budget was reviewed for the Bergheim Volunteer Fire Department. The budget was reviewed for the Alamo Springs Volunteer Fire Department. The budget was reviewed for the Boerne Volunteer Fire Department. The budget was reviewed for the Comfort Volunteer Fire Department. The budget was reviewed for the Kendalia Volunteer Fire Department. The budget was reviewed for the Sisterdale Volunteer Fire Department. The budget was reviewed for the Waring Volunteer Fire Department. The meeting was adjourned at 5:30 p.m. and scheduled to resume June 29th at 9:00 a.m. The Budget Workshop for fiscal year 2012 resumed June 29th at 9:00 a.m. The budget was reviewed for Culture and Recreation. The meeting recessed at 9:23 a.m. for a 10-minute break. The budget was reviewed for Veterans Services. The budget was reviewed for Road and Bridge, Road and Bridge Salary, and Lateral Road and Bridge. The budget was reviewed for the Tax Assessor Collector and MVIT. The budget was reviewed for the District Clerk. The budget was reviewed for Health and Welfare. The budget was reviewed for Human Resources. The budget was reviewed for the County Clerk. The meeting recessed for lunch at 11:45 a.m. and resumed at 1:45 p.m. The budget was reviewed for the Extension Service. The budget was reviewed for the Health Inspector. The budget was reviewed for the County Attorney and Crime Victims Grant. The budget was reviewed for Development Management. The budget was reviewed for Parks. Being no further business and all budgets reviewed, the meeting was adjourned at 4:10 p.m. EXAMINED AND APPROVED THIS 11th DAY OF JULY 2011 ATTESTED:

COUNTY CLERK
KENDALL COUNTY, TEXAS

COUNTY JUDGE KENDALL COUNTY, TEXAS