

**NOTICE OF SPECIAL CALLED MEETING
OF THE KENDALL COUNTY COMMISSIONERS COURT**



NOTICE is hereby given that a **SPECIAL CALLED MEETING** of the above named Commissioners Court will be held on the **23rd** day of **June 2014** at **2:00 p.m.** and on the **24th, 25th, and 26th** days of **June 2014** at **9:00 a.m.** in the **Kendall County Courthouse, Third Floor Assembly Room**, 201 E. San Antonio Avenue, Boerne, Texas, at which time the following will be discussed and appropriate action taken; pursuant to V.T.C.A. Government Code Chapter 551, Open Meetings Act, including all Subchapters and Sections:

ALL TIMES AND DATES ARE APPROXIMATE AND SUBJECT TO CANCELLATION

June 23, 2014 2:00 – 5:00 Fiscal Year 2015 Budget Workshop

June 24-26, 2014 9:00 – 5:00 Fiscal Year 2015 Budget Workshop

Dated this the 19th day of June 2014.

Darrel L. Lux
Kendall County Judge

I, the undersigned County Clerk, do hereby certify NOTICE of Regular meeting of the above named Commissioners Court is a true and correct copy of said Notice and that I have caused said Notice to be posted on the door at the Courthouse of Kendall County, Texas located at 201 E. San Antonio Avenue on the 19th day of June 2014.

Darlene Herrin
County Clerk

Posted at 3:00 p.m. on the 19th day of June 2014—*sup*

NOTE: The Kendall County Commissioners Court complies with A.D.A. requirements. If you have an impairment and wish to appear at a meeting, please call (830)249-9343, 48 hours in advance to make arrangements.

**KENDALL COUNTY, TEXAS
BUDGET WORKSHOP FOR FY 2015**

DATE: JUNE 23, 2014
DAY ONE, ROUND ONE

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
2:00 - 2:15	665	Extension Service	Stephen Zoeller, Ag Extension Agent Jana Osbourn, FCS Extension Agent
2:15 - 2:30	635	Health & Welfare	Barbara Christman, Indigent Health Coordinator
2:30 - 2:45	497	Treasurer	Sheryl D'Spain, County Treasurer
2:45 - 3:00	499 41	Tax Assessor Collector MVDIT	James Hudson, County Tax A/C
3:00 - 3:15	33 34 35	Juvenile Board State Grant Juvenile Title IV E Juvenile Probation	Joanne Bradley, Chief Juv Probation Officer
3:15 - 4:00	402 595 596 597 71	County Engineer Solid Waste Brush Site Recycling Herff Road Project Fund	Terry Anderson, County Engineer
4:00 - 5:00		Afternoon Session Discussion	

All times are subject to change based on availability of department head.

**KENDALL COUNTY, TEXAS
BUDGET WORKSHOP FOR FY 2015**

DATE: JUNE 24, 2014
DAY TWO, ROUND ONE

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:00 - 9:45	455	Justice of the Peace, Pct # 1	Judge Larry James
	456	Justice of the Peace, Pct # 2	Judge Leon Brimhall
	457	Justice of the Peace, Pct # 3	Judge Debby Hudson
	458	Justice of the Peace, Pct # 4	Judge Frieda Pressler
	21	Justice Court Technology Fund	
9:45 - 10:30	650	Library Systems	Kelly Skovbjerg, Patrick Heath Library Patty Miles, Comfort Library Donna Jonas, Kendalia Library
10:30 - 10:45	636	Health Inspector	Brenda Bell, County Health Inspector
10:45 - 11:15	475	County Attorney	Don Allee, County Attorney
	50	Victims of Crime Assistance	
11:15 - 12:00		Morning Session Discussion	
		Lunch Break	
1:30 - 1:45	403	County Clerk	Darlene Herrin, County Clerk
	19	County Clerk Records Management	
1:45 - 2:00	430	County Court at Law	Judge Bill Palmer
2:00 - 2:30	450	District Clerk	Kay Pugh, District Clerk
	25	Records Management	
2:30 - 2:45	579	Adult Probation	Jody Lange, Director CSCD
2:45 - 3:00	496	Human Resources	Juanita Espino, Human Resources Director
3:00 - 3:15	541	G.I.S.	Mike Howle, GIS Specialist
3:15 - 4:00	590	Development Management	Rick Tobolka, Development Manager
	660	Parks	
4:00 - 5:00		Afternoon Session Discussion	

**KENDALL COUNTY, TEXAS
BUDGET WORKSHOP FOR FY 2015**

DATE: JUNE 25, 2014
DAY THREE, ROUND ONE

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:00 - 9:15	405	Veterans Services	Gene Sparks, Veterans Services Officer
9:15 - 10:30	620	Road and Bridge Salary	Ricky Pfeiffer, Road Superintendent
	11	Road and Bridge	Gene Sparks, Operations Manager
	15	Lateral Road and Bridge	
10:30 - 10:45	400	County Judge	Judge Darrel Lux
10:45 - 11:15	401	Commissioners	Commissioner Mike Fincke, Pct # 1 Commissioner Gene Miertschin, Pct # 2 Commissioner Richard Chapman, Pct # 3 Commissioner Kenneth Rusch, Pct # 4
11:15 - 12:00		Morning Session Discussion	
		Lunch Break	
1:30 - 2:30	406	Emergency Management	Jeff Fincke, EMS Administrator
	540	EMS	
	545	Rural Fire	
	12	EMS Donation Fund	
2:30 - 4:00	542	Bergheim VFD	Jeff Hoffstadt, Chief
	543	Alamo Springs VFD	Gary Miller, Chief
	544	Boerne VFD	Doug Meckel, Chief
	546	Comfort VFD	Adam Eichholz, Chief
	547	Kendalia VFD	David Moore, Chief
	548	Sisterdale VFD	John Hernandez, Chief
	549	Waring VFD	Joe Paolilli, Chief
4:00 - 5:00		Afternoon Session Discussion	

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**KENDALL COUNTY, TEXAS
BUDGET WORKSHOP FOR FY 2015**

DATE: JUNE 26, 2014
DAY FOUR, ROUND ONE

<u>TIME</u>		<u>DEPARTMENT</u>	<u>DEPARTMENT OFFICIAL</u>
9:00 - 10:30	408 512 560	Animal Control L. E. C. Sheriff's Office	Al Auxier, County Sheriff
10:30 - 11:00	510	Courthouse and Related Buildings	Robert Kinsey, Facility Manger
11:00 - 11:15	404 42	Elections Contract Elections Fund	Staci Decker, Elections Administrator
11:15 - 12:00		Morning Session Discussion Lunch	
1:30 - 2:15	551 552 553 554	Constable, Pct # 1 Constable, Pct # 2 Constable, Pct # 3 Constable, Pct # 4	Constable Don White Constable Milburn Dearing Constable Robbie Pankratz
2:15 - 2:30	565	D. P. S.	Trooper Eric Kendrick
2:30 - 2:45	495	County Auditor	Corinna Speer, County Auditor
2:45 - 4:00	409 410 435 580 645 651 670 80 81 82	Non - Departmental County Surveyor District Court Central Communications Culture and Health Services Historical Commission County Conservation Tobacco Settlement Historical Commission Economic Development Corporation New IT Department Various Departments as Needed	
4:00 - 5:00		Afternoon Session Discussion	

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