

Fees Of Office Report
FY'22

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEPT</u>	<u>Total</u>
Animal Control	\$2,380.00	\$1,925.00	\$3,060.00	\$1,115.00	\$1,195.00	\$1,875.00	\$1,510.00	\$1,781.24	\$1,835.00	\$2,110.00			\$18,786.24
Brush Site	\$0.00	\$0.00	\$71.00	\$2,530.00	\$3,184.00	\$5,296.00	\$8,221.00	\$6,200.00	\$4,794.00	\$3,266.00			\$33,562.00
Constable 1	\$0.00	\$255.00	\$85.00	\$0.00	\$400.00	\$0.00	\$0.00	\$485.00	\$400.00	\$0.00			\$1,625.00
Constable 2	\$0.00	\$170.00	\$100.00	\$85.00	\$0.00	\$285.00	\$400.00	\$485.00	\$285.00	\$200.00			\$2,010.00
Constable 3	\$85.00	\$0.00	\$185.00	\$85.00	\$0.00	\$200.00	\$200.00	\$200.00	\$2,845.40	\$0.00			\$3,800.40
Constable 4	\$85.00	\$200.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$85.00	\$0.00	\$85.00			\$825.00
Criminal District Attorney	\$500.00	\$1,100.00	\$0.00	\$1,550.00	\$1,500.00	\$500.00	\$2,100.00	\$0.00	\$900.00	\$1,450.00			\$9,600.00
Elections-Public Info Fees	\$25.00	\$56.50	\$52.10	\$55.00	\$30.00	\$173.20	\$76.70	\$66.10	\$98.80	\$13.10			\$646.50
Fire Marshal	\$16,299.00	\$1,680.00	\$8,125.82	\$10,341.00	\$1,600.00	\$9,161.00	\$1,742.00	\$5,733.50	\$26,801.00	\$5,352.00			\$86,835.32
Health Inspector	\$1,765.00	\$3,013.00	\$56,400.00	\$31,350.00	\$2,425.00	\$1,925.00	\$1,130.00	\$1,605.00	\$1,665.00	\$555.00			\$101,833.00
Parks	\$1,858.00	\$590.00	\$3,860.00	\$7,410.00	\$8,904.00	\$5,010.00	\$4,066.00	\$3,423.00	\$2,748.00	\$5,898.00			\$43,767.00
Pretrial Services		\$993.00	\$581.00	\$554.00	\$345.00	\$1,378.00	\$819.00	\$470.00	\$1,307.00	\$1,399.00			\$7,846.00
Recycling	\$0.00	\$0.00	\$4,899.40	\$0.00	\$5,866.00	\$1,580.00	\$0.00	\$7,426.90	\$7,005.60	\$2,701.35			\$29,479.25
Sheriff's Office	\$825.00	\$790.00	\$1,630.00	\$983.00	\$1,235.00	\$1,216.00	\$757.70	\$695.68	\$761.00	\$830.00			\$9,723.38
Solid Waste-Boerne	\$20,265.00	\$19,882.00	\$21,452.00	\$20,437.00	\$16,219.00	\$21,775.00	\$24,146.00	\$22,073.50	\$24,482.00	\$25,120.00			\$215,851.50
Solid Waste-Comfort	\$768.00	\$549.00	\$635.00	\$856.00	\$961.00	\$1,066.00	\$1,033.00	\$1,065.00	\$1,065.00	\$839.00			\$8,837.00
Treasurer	\$0.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$28.40	\$0.00	\$30.00	\$30.00			\$178.40
<i>The following reports contain fees that are remitted to the State of Texas:</i>													
County Clk-Fees of Ofc	\$60,096.31	\$63,428.20	\$69,812.00	\$55,085.72	\$49,960.52	\$64,996.03	\$61,105.40	\$55,021.74	\$56,403.98	\$47,528.84			\$583,438.74
County Clk-Criminal	\$13,094.00	\$16,110.00	\$20,634.00	\$16,529.00	\$26,513.00	\$27,560.00	\$23,557.00	\$18,253.00	\$17,004.25	\$30,070.00			\$209,324.25
County Clk-Prob Fees	\$8,573.00	\$6,088.00	\$7,307.25	\$5,600.00	\$8,547.50	\$6,346.75	\$8,106.00	\$6,867.00	\$7,944.00	\$3,632.00			\$69,011.50
Development Mgt.	\$13,800.00	\$44,985.00	\$21,390.00	\$26,700.00	\$24,745.00	\$30,845.00	\$21,770.00	\$20,540.00	\$20,360.00	\$19,025.00			\$244,160.00
District Clerk-Civil	\$18,126.05	\$15,249.88	\$16,992.48	\$12,139.03	\$13,237.99	\$20,293.93	\$21,484.00	\$41,572.40	\$38,758.42	\$30,319.18			\$228,173.36
District Clerk-Criminal	\$15,688.52	\$11,962.51	\$10,321.00	\$13,398.46	\$16,504.57	\$14,157.55	\$22,298.66	\$18,172.61	\$24,806.41	\$12,825.14			\$160,135.43
JP 1	\$20,775.57	\$15,668.61	\$14,426.76	\$17,450.17	\$17,433.41	\$17,078.97	\$15,763.57	\$13,764.17	\$11,656.95	\$14,920.36			\$158,938.54
JP 2	\$7,989.66	\$11,636.13	\$7,221.33	\$8,778.11	\$7,961.63	\$12,430.83	\$7,362.36	\$7,913.11	\$7,450.21	\$10,315.11			\$89,058.48
JP 3	\$18,488.73	\$19,277.45	\$18,487.16	\$15,964.48	\$16,601.17	\$17,403.15	\$17,463.61	\$13,087.13	\$19,043.73	\$21,360.63			\$177,177.24
JP 4	\$48,694.34	\$36,270.96	\$33,724.07	\$36,063.38	\$38,966.68	\$61,092.40	\$38,621.81	\$41,187.54	\$38,243.02	\$37,605.43			\$410,469.63
Tax Assessor	\$114,528.05	\$109,348.34	\$122,251.54	\$436,421.72	\$552,966.91	\$2,213,984.56	\$131,505.86	\$128,098.90	\$139,545.92				\$3,948,651.80
TOTAL	\$384,709.23	\$381,258.58	\$443,733.91	\$721,481.07	\$817,332.38	\$2,537,999.37	\$415,268.07	\$416,272.52	\$458,239.69	\$277,450.14	\$0.00	\$0.00	\$6,853,744.96
<i>FY '21 Totals for Comparison</i>	<i>\$355,147.47</i>	<i>\$306,241.47</i>	<i>\$406,769.44</i>	<i>\$737,493.92</i>	<i>\$335,713.15</i>	<i>\$2,378,306.02</i>	<i>\$461,822.95</i>	<i>\$453,811.74</i>	<i>\$424,843.47</i>	<i>\$442,274.82</i>	<i>\$ 396,088.30</i>	<i>\$414,411.19</i>	<i>\$7,112,923.94</i>