

Fees Of Office Report
FY'23

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>Total</u>
Animal Control	\$1,432.98	\$1,035.00	\$1,780.00	\$2,535.00	\$1,417.00	\$1,384.00							\$9,583.98
Brush Site	\$2,100.00	\$1,671.00	\$2,427.00	\$2,475.00	\$12,889.00	\$6,157.00							\$27,719.00
Constable 1	\$0.00	\$85.00	\$400.00	\$0.00	\$350.00	\$0.00							\$835.00
Constable 2	\$170.00	\$685.00	\$0.00	\$85.00	\$350.00	\$250.00							\$1,540.00
Constable 3	\$685.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00							\$1,025.00
Constable 4	\$170.00	\$85.00	\$0.00	\$670.00	\$250.00	\$0.00							\$1,175.00
Criminal District Attorney	\$2,250.00	\$500.00	\$2,250.00	\$550.00	\$500.00	\$500.00							\$6,550.00
Elections-Public Info Fees	\$140.00	\$0.00	\$5.00	\$0.00	\$30.00	\$10.00							\$185.00
Fire Marshal	\$10,241.00	\$10,344.00	\$38,287.50	\$5,188.00	\$1,713.98	\$11,114.01							\$76,888.49
Health Inspector	\$1,500.00	\$5,375.00	\$51,760.00	\$36,705.00	\$3,425.00	\$2,020.00							\$100,785.00
Parks	\$3,104.00	\$2,860.00	\$3,100.00	\$5,004.00	\$3,546.00	\$4,228.00							\$21,842.00
Pretrial Services	\$1,605.00	\$1,690.00	\$2,769.00	\$1,000.00	\$2,070.00	\$1,610.00							\$10,744.00
Recycling	\$3,825.60	\$0.00	\$2,456.07	\$188.00	\$0.00	\$20.80							\$6,490.47
Sheriff's Office	\$1,535.00	\$830.00	\$575.00	\$470.00	\$680.00	\$1,183.00							\$5,273.00
Solid Waste-Boerne	\$21,401.00	\$19,512.00	\$20,879.00	\$22,580.00	\$18,274.00	\$23,608.00							\$126,254.00
Solid Waste-Comfort	\$1,001.00	\$607.00	\$660.00	\$1,095.00	\$938.00	\$1,012.00							\$5,313.00
Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
<i>The following reports contain fees that are remitted to the State of Texas:</i>													
County Clk-Fees of Ofc	\$48,424.25	\$40,422.69	\$41,280.26	\$37,064.73	\$37,303.86	\$49,166.42							\$253,662.21
County Clk-Criminal	\$20,613.00	\$19,630.50	\$26,565.00	\$20,176.00	\$23,506.06	\$38,436.94							\$148,927.50
County Clk-Prob Fees	\$6,999.00	\$7,353.00	\$5,571.00	\$7,089.00	\$6,436.00	\$8,487.00							\$41,935.00
County Eng. Dev Mgt.	\$23,380.00	\$33,710.00	\$14,574.11	\$17,675.00	\$13,980.00	\$18,320.00							\$121,639.11
District Clerk-Civil	\$16,159.45	\$15,329.95	\$28,596.18	\$21,262.17	\$15,321.20	\$21,881.29							\$118,550.24
District Clerk-Criminal	\$21,363.50	\$14,640.68	\$14,820.25	\$25,837.17	\$17,872.80	\$16,924.77							\$111,459.17
JP 1	\$17,456.09	\$13,845.33	\$8,088.36	\$14,333.76	\$17,461.92	\$16,213.44							\$87,398.90
JP 2	\$6,816.20	\$6,320.87	\$6,249.03	\$9,812.22	\$8,163.66	\$9,422.20							\$46,784.18
JP 3	\$19,274.23	\$17,253.03	\$9,870.57	\$16,352.54	\$13,898.60	\$18,712.89							\$95,361.86
JP 4	\$35,646.73	\$41,084.24	\$32,097.19	\$33,252.40	\$33,727.01	\$37,714.13							\$213,521.70
Tax Assessor	\$117,034.74	\$116,817.43	\$152,608.55	\$451,281.89	\$1,025,801.66								\$1,863,544.27
												Total:	\$3,504,987.08
TOTAL	\$384,327.77	\$371,686.72	\$468,009.07	\$732,681.88	\$1,259,905.75	\$288,375.89							\$3,504,987.08
<i>FY '22 Totals for Comparison</i>	<i>\$384,709.23</i>	<i>\$381,258.58</i>	<i>\$443,733.91</i>	<i>\$721,481.07</i>	<i>\$817,332.38</i>	<i>\$2,537,999.37</i>							<i>\$5,286,514.54</i>