



Sheryl D'Spain

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May 25, 2020

TO: Honorable Darrel Lux, County Judge
Honorable Christina Bergmann, Commissioner, Pct. 1
Honorable Richard Elkins, Commissioner, Pct. 2
Honorable Richard Chapman, Commissioner, Pct. 3
Honorable Don Durden, Commissioner, Pct. 4

RE: Comparison report for the collection of sales tax in Kendall County

In May, Kendall County received collections of \$ 338,947.93 for the month of March 2020. This figure is up 8.24% from March collections the previous year. Our year-to-date collections are \$ 1,625,448.03 an increase of 5.69% from last year.

A handwritten signature in blue ink that reads "Sheryl D'Spain".

Sheryl D'Spain
Treasurer

Sales Tax Report 2020

Sales tax collection for month	Month collection received	Sales Tax Collection 2019	Sales Tax Collection 2020	% change from 2019	% change from previous month collection	2019 sales tax collections year to date	2020 sales tax collections year to date	% change from 2019
Nov-19	Jan-20	272,130.00	308,616.36	13.41%	-11.25%	272,130.00	308,616.36	13.41%
Dec-19	Feb-20	357,359.84	379,196.74	6.11%	22.87%	629,489.84	687,813.10	9.27%
Jan-20	Mar-20	293,395.43	315,057.64	7.38%	-16.91%	922,885.27	1,002,870.74	8.67%
Feb-20	Apr-20	301,863.48	283,629.36	-6.04%	-9.98%	1,224,748.75	1,286,500.10	5.04%
Mar-20	May-20	313,157.04	338,947.93	8.24%	19.50%	1,537,905.79	1,625,448.03	5.69%
Apr-20	Jun-20	320,093.82				1,857,999.61		
May-20	Jul-20	304,199.44				2,162,199.05		
Jun-20	Aug-20	341,913.25				2,504,112.30		
Jul-20	Sep-20	339,752.31				2,843,864.61		
Aug-20	Oct-20	320,502.80				3,164,367.41		
Sep-20	Nov-20	319,047.89				3,483,415.30		
Oct-20	Dec-20	347,738.36				3,831,153.66		

Total Sales Tax Revenue in Previous Years

Year	Total Collections	% change from previous year
2019	\$3,831,153.66	10.34%
2018	\$3,472,222.80	7.77%
2017	\$3,221,902.66	2.65%

**covering payments from Nov 2019-Oct 2020