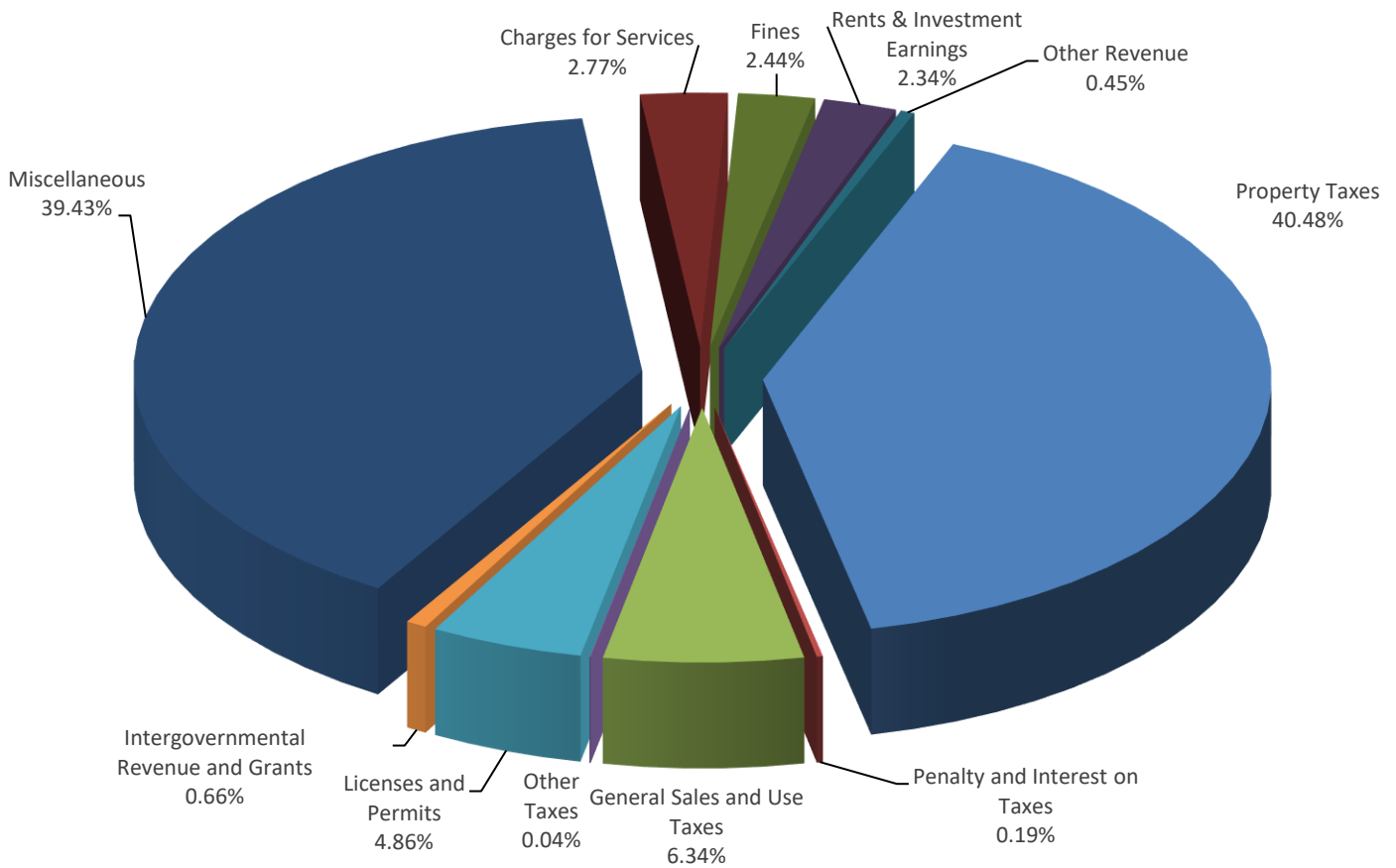


**KENDALL COUNTY, TEXAS
FISCAL YEAR 2024
BUDGETED REVENUE BREAKDOWN**



| | |
|---|------------------------|
| Property Taxes | \$37,202,255.00 |
| Penalty and Interest on Taxes | \$180,000.00 |
| General Sales and Use Taxes | \$5,825,000.00 |
| Sales tax and mixed beverage tax received from the State Comptroller | |
| Other Taxes | \$34,000.00 |
| Rendition fees and occupational taxes. | |
| Licenses and Permits | \$4,463,277.00 |
| Fees collected through the sale of health, development, and motor vehicle licenses and permits. | |
| Intergovernmental Revenue & Grants | \$611,160.00 |
| Local intergovemental agreements, federal and state grants. | |
| Charges for Services | \$2,544,634.00 |
| Services performed in county departments not classified as a court fine. | |
| Fines and Fees | \$2,241,873.00 |
| Fines assessed in the county and district courts and fees for services in county departments. | |
| Rents & Investment Earnings | \$2,152,500.00 |
| Property rental and bank interest. | |
| Other Revenue | \$414,500.00 |
| Contributions, Refunds, Sale of Assets, and other sources of revenue not specifically classified. | |
| Miscellaneous | \$36,237,329.00 |
| Fund Balances and Transfers | |
| TOTAL | \$91,906,528.00 |