

**THE STATE OF TEXAS**

**COUNTY OF KENDALL** BE IT REMEMBERED, that the Commissioners' Court of Kendall County, Texas, was begun and held at a Special Called Meeting at the Courthouse in Boerne, Texas, on the 14th, 15th, 16th, 17th, and 18th days of June 2021.

**Present:**           **DARREL L. LUX, COUNTY JUDGE**  
                          **CHRISTINA BERGMANN, COMMISSIONER, PCT. #1**  
                          **RICHARD W. ELKINS, COMMISSIONER, PCT. #2**  
                          **RICHARD CHAPMAN, COMMISSIONER, PCT. #3**  
                          **DON DURDEN, COMMISSIONER, PCT. #4**  
                          **SALLY W. PETERS, DEPUTY COUNTY CLERK/ADMINISTRATIVE ASSISTANT**

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**The Budget Workshop for fiscal year 2022 began June 14th at 1:35 p.m.**

**The County Auditor gave an overview of the proposed budget.**

**Representatives from Vanir Construction Management gave a presentation of their services to provide long-range master planning for facilities.**

**General discussion – American Rescue Plan Act.**

**The meeting was recessed at 3:15 p.m. and scheduled to resume June 15th at 9:30 a.m.**

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**The Budget Workshop for fiscal year 2022 resumed June 15th at 9:33 a.m.**

**The budget was reviewed for Department 497-County Treasurer.**

**General discussion – various topics.**

**The budget was reviewed for Department 540-Emergency Medical Services.**

**The budget was reviewed for Department 660-Parks.**

**General discussion – various topics.**

**The budget was reviewed for Department 499-Tax Assessor Collector.**

**General discussion – various topics.**

**The meeting recessed for lunch at 11:40 a.m. and resumed at 1:35 p.m.**

**The budget was reviewed for Department 408-Animal Control.**

**The budget was reviewed for Department 512-Law Enforcement Center.**

**The budget was reviewed for Department 560-Sheriff.**

**The budget was reviewed for Department 510-Courthouse and Related Buildings.**

**The budget was reviewed for Department 458-Justice of the Peace Pct #4.**

**The budget was reviewed for Department 455-Justice of the Peace Pct #1.**

**The budget was reviewed for Department 456-Justice of the Peace Pct #2.**

**The budget was reviewed for Department 457-Justice of the Peace Pct #3.**

**The meeting was recessed at 3:30 p.m. and scheduled to resume June 16th at 9:30 a.m.**

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**The Budget Workshop for fiscal year 2022 resumed June 16th at 9:33 a.m.**

**The budget was reviewed for Department 551-Constable Pct #1.**

**The budget was reviewed for Department 552-Constable Pct #2.**

**The budget was reviewed for Department 553-Constable Pct #3.**

**The budget was reviewed for Department 554-Constable Pct #4.**

**The budget was reviewed for Fund 29-LEOSE.**

**General discussion – various topics.**

**The budget was reviewed for Department 450-District Clerk.**

**The budget was reviewed for Fund 23-County & District Technology Fund.**

The budget was reviewed for Department 400-County Judge.

The budget was reviewed for Department 473-General Counsel.

The budget was reviewed for Department 404-Elections Department.

The budget was reviewed for Fund 42-Contract Elections.

The budget was reviewed for Department 403-County Clerk.

The budget was reviewed for Fund 19-County Clerk Records Management Fund.

The budget was reviewed for Fund 26-County Clerk Records Archive Fund.

The meeting recessed for lunch at 11:45 a.m. and resumed at 1:15 p.m.

General discussion – Volunteer Fire Departments

The budget was reviewed for Department 406-Emergency Management.

The budget was reviewed for Department 545-Rural Fire Departments.

The budget was reviewed for Department 542-Rural Fire-Bergheim.

The budget was reviewed for Department 543-Rural Fire-Alamo Springs.

The budget was reviewed for Department 544-Rural Fire-Boerne.

The budget was reviewed for Department 546-Rural Fire-Comfort.

The budget was reviewed for Department 547-Rural Fire-Kendalia.

The budget was reviewed for Department 548-Rural Fire-Sisterdale.

The budget was reviewed for Department 549-Rural Fire-Waring.

General discussion – various topics.

The budget was reviewed for Department 401-County Commissioners.

The meeting was recessed at 3:50 p.m. and scheduled to resume June 17th at 9:30 a.m.

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The Budget Workshop for fiscal year 2022 resumed June 17th at 9:30 a.m.

The budget was reviewed for Department 435-District Court.

The budget was reviewed for Department 620-Road & Bridge Department.

The budget was reviewed for Fund 11-Road & Bridge Fund.

The budget was reviewed for Department 402-County Engineer.

The budget was reviewed for Department 595-Solid Waste.

The budget was reviewed for Department 596-Brush Site.

The budget was reviewed for Department 597-Recycling.

The budget was reviewed for Department 650-Library Systems.

The meeting recessed for lunch at 11:25 a.m. and resumed at 1:30 p.m.

Presentation and general discussion – Kendall County Youth Agriculture & Equestrian Center.

The budget was reviewed for Department 570-Juvenile Probation.

General discussion – various topics.

The meeting was recessed at 2:20 p.m. and scheduled to resume June 18th at 9:30 a.m.

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The Budget Workshop for fiscal year 2022 resumed June 18th at 9:30 a.m.

The budget was reviewed for Department 415-Information Technology.

The budget was reviewed for Department 565-Department of Public Safety.

General discussion – various topics.

The budget was reviewed for Department 495-County Auditor.

The budget was reviewed for Department 409-Non-Departmental.

The budget was reviewed for Department 410-County Surveyor.

The budget was reviewed for Department 436-CPS Court.  
The budget was reviewed for Department 437-Court Systems.  
The budget was reviewed for Department 580-Central Communications.  
The budget was reviewed for Department 645-Culture & Health Services.  
The budget was reviewed for Department 670-County Conservation.  
The budget was reviewed for Fund 30-County Jury Fund.  
The budget was reviewed for Fund 36-Local Truancy Prevention and Diversion.  
The budget was reviewed for Fund 20-Law Library.  
The budget was reviewed for Bond Funds 62, 63, and 65.  
The budget was reviewed for Fund 81 Historical Commission.  
The meeting recessed for lunch at 11:45 a.m. and resumed at 1:35 p.m.  
The budget was reviewed for Department 470-Criminal District Attorney.  
General discussion – various topics.  
Being no further business, the meeting was adjourned at 3:05 p.m.

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EXAMINED AND APPROVED THIS 28th DAY OF JUNE 2021.

/s/ Darrel L. Lux  
COUNTY JUDGE  
KENDALL COUNTY, TEXAS

ATTESTED: /s/ Darlene Herrin  
COUNTY CLERK  
KENDALL COUNTY, TEXAS